GOVERNMENT OF INDIA
CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION
LOK SABHA

UNSTARRED QUESTION NO:3587
ANSWERED ON:15.05.2006
UTILISATION OF BUDGET
Yerrannaidu Shri Kinjarapu

Will the Minister of CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION be pleased to state:

(a) whether the Ministry could not utilize the major part of budget allocation during 2005-06;

(b) if so, the details thereof and the reasons therefor; and

(c) the measures proposed to be taken to ensure maximum utilization of budget allocation during 2006-07?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND THE MINISTER OF STATE IN THE MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION(SHRI TASLIMUDDIN)

(a) & (b): No, Sir. The Ministry utilized the major part of budget allocation during 2005-06. Details are given in the enclosed statement.

(c) : The following measures , inter alia, have been taken to ensure maximum utilization of the budget allocation during 2006-07 also:

(i) Quarterly financial allocation of funds have been made for each scheme in the Department of Consumer Affairs for ensuring effective implementation. Monthly Expenditure Plan (MEP) has been introduced in the Department of Food and Public Distribution from the current financial year 2006-07.

(ii) Regular review of expenditure will continue to be carried out by the Ministry.

(iii) Monitoring of implementation of schemes will continue to be done regularly by the Ministry.

STATEMENT REFERRED TO IN PARTS (a) and (b) OF REPLY TO LOK SABHA UNSTARRED QUESTION NO. 3587 FOR 15/05/2006 REGARDING UTILISATION OF BUDGET

Statement showing Budget Estimates, Revised Estimates and Actual Expenditure for the financial year 2005-06 in respect of Ministry of Consumer Affairs, Food and Public Distribution

(Figures Rs. in crores)

Department	Budget Estimates 2005-06	Revised Estimates 2005-06	Actual Expenditure 005-06	Percentage with reference to Revised Estimate
Department of Consumer Affairs.	PLAN 107.94	90.00	88.76	98.62
	NON-PLAN 25.40	28.39	25.82	90.95
	TOTAL 133.34	118.39	114.58	96.78
Department of Food and Public Distribution	PLAN 93.87	60.00	58.43	97.38
	NON-PLAN 27055.44	23995.93	23592.91	98.32
	TOTAL 27149.31	24055.93	23651.34	98.32

NOTE:- The figures in the above table are net of recoveries.